



AGENDA ITEM NO. 9

Henleaze, Stoke Bishop, Westbury-on-Trym

Neighbourhood Partnership

24th September 2012

Report of: Andrew McGrath Area Co-ordinator

Title: Devolved Services Update

Contact: 0117 9036436

Recommendations:

- To **note** the Clean and Green budget to date and **agree** a payment regarding the W-o-T allocation
- To **note** the S106 allocations and to **agree** that a decision on the Parks allocation be undertaken in reference to the Parks Capital Investment report recommendations
- To **note** latest progress update on devolved transport schemes

1. Clean and Green

The Neighbourhood Partnership has an allocation of **£1,500** per annum under this budget. This budget is a delegated budget under the management of the Area Environment Officer (Gary Brentall). It has also been agreed that this budget will not be allocated without the recommendation of the Environment Working Group. The table below is the current breakdown of this budget.

Henleaze, Stoke Bishop, Westbury-on-Trym Clean & Green Allocation

Stoke Bishop

Budget and expenditure								
Carried fwd						£0		
2012/13						500		
TOTAL						500	Balance	
Requested by	Works Requested	Have Cllrs approved work?	Location	Date of work	Resource Used	Notes		
Sub Group	supply 4 hanging baskets £720	Yes	Stoke Bishop	May	Blaise	£330 fund raised	£390	£110
TOTAL SPEND TO DATE						£390	£110	

Henleaze

Carried fwd						£0		
2012/13						£50		
TOTAL						£50	Balance	
Requested by	Works Requested	Have Cllrs approved work?	Location	Date of work	Resource Used	Notes		
TOTAL SPEND TO DATE						0	500	

W-O-T

Carried fwd						£0		
2012/13						£50		
TOTAL						£50	Balance	
Requested by	Works Requested	Have Cllrs approved work?	Location	Date of work	Resource Used	Notes		
TOTAL SPEND TO DATE						0	500	

The NP is requested to **agree** to the W-o-T Resident Reps' request to spend from their portion of the C&G budget on the following items:

Wild Garlic (<i>Allium ursinum</i>)	x 500	£65
Native British Bluebells (<i>Hyacinthoides non-scripta</i>)	x 2,000	£104
Fritillary <i>meleagris</i>	x 1,000	£52
Anemone <i>Nemorosa</i> (rhizomes)	x 1,000	£85
Daffodil/Narcissi - Woodland Mix	x 500	£24
	Sub Total =	(£330.00)
Hanging baskets (@£74.40 each)	x 2	£148.80
	TOTAL =	<u>£ 478.80</u>

2. S106

Section 106 allocations are made by the NPs, working with officers from the relevant teams. There are currently 8 allocations to this NP (see next page).

The Parks allocation of **£102, 491.64** has been earmarked for spending on play facilities on the Stoke Lodge site. A consultation process has been ongoing (please see short statement in AC's report. A Parks Officer will be in attendance to discuss this matter) The NP has already formally allocated the expenditure of this money and is awaiting the outcome of the consultation in order to begin the planning stage.

A proportion of the remaining parks S106 allocations (not including the Stoke Hill allocation) will need to be factored in to the match-funding needs of the Parks Capital Stimulus programme for this NP (see agenda item No. 8)

The remaining 3 S106 allocations relate to Transport projects. The Transport Working Group is aware of these allocations.

Henleaze, Stoke Bishop and Westbury on Trym Neighbourhood Partnership

Devolved Section 106 monies held as at 31 July 2012

Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Parks				
95/01536 / Parrys Lane, Stoke Bishop / ZCD...301	Colleen Bevan (Parks Services Manager)	£102,491.64	No Limit	Play facilities on the Stoke Lodge playing fields.
07/01464 / 34 to 38 Fallodon Way, Henleaze / ZCD...A25	Colleen Bevan (Parks Services Manager)	£10,425.76	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Fallodon Way
11/02870 / 3 Stoke Hill, Stoke Bishop / ZCD... A35	Colleen Bevan (Parks Services Manager)	£2,297.75	No Limit	The provision of off-site tree planting within one mile of 3 Stoke Hill
09/04610 / Sanctuary Gardens, Stoke Bishop / ZCD... A42	Colleen Bevan (Parks Services Manager)	£2,255.71	27 Jan 17	The provision of improvements to Parks and Open Spaces within one mile of Sanctuary Gardens
10/02834 / 13 to 21 North View, Henleaze / ZCD...A32	Colleen Bevan (Parks Services Manager)	£10,659.03	No Limit	The provision of improvements to Parks and Open Spaces within one mile of North View
Transport				
06/00319 / Red Maids School, Westbury-on-Trym / ZCD... 495	Terry Bullock (Traffic Manager)	£4,525.14	12 Feb 12	The provision of zig zag school warning signs and "keep clear" markings to highlight the presence of school children, and a comprehensive review of road markings and signage in Grange Court Road

				and Westbury Road Note: scheme has been implemented - approval being sought to legalise road markings through a TRO
04/03385 / 25 Shipley Road, Westbury-on-Trym / ZCD... 768	Terry Bullock (Traffic Manager)	£5,103.68	No Limit	The provision of improvements and maintenance of Public Right of Way 560
04/03918 / 177 to 193 Henleaze Road, Henleaze / ZCD...967	Geoff Mills (Public Transport Manager)	£8,035.47	No Limit	The provision of improvements to the bus stopping facilities at the southbound bus stop near Rockside Drive on Henleaze Road

3. Update on devolved transport schemes

Please also refer to the Transport Working Group's update report

Location	Details	Budget	Notes
Twickenham Rd area	Review and parking restrictions	3105.93	Actual cost to date £1,894.07. Remainder of budget (£3,105.93) for delivery in 2012. TRO completed. Estimated start date September 2012
Westbury Park area	Parking restrictions review and consultation	£5,609.90	Actual cost to date £2,390.10. Remainder of budget (£5,609.90) for delivery in 2012. TRO currently With Statutory Order Team
Bell Barn Road/Sea Mills Lane area	Review and introduce parking restrictions	£1,497.65	Actual cost to date £1,497.65. Remainder of budget (33,502.35) for delivery in 2012
Greystoke Avenue junction with passage Road	Feasibility of banned turns	£556.64	Original allocation was £2,500. End of year figure states that £3296.28 was

			allocated. Actual spend by end of 2011/12 was £2,739.64.
Northumbria Drive (entrance to waitrose)	Undertake traffic/pedestrian movement counts and draw up some layout proposals for this area	£2,000.00	No progress
Henleaze road (exit from Tesco)	Review current layout	£2,000.00	No progress
Park Grove	Design study and local consultation	£3,500.00	No progress
Henleaze Road/Northumbria drive mini roundabout	Design study to re-shape the roundabout	£4,000.00	No progress
Stoke Road/Saville Road	TRO for parking restrictions	£2,500.00	No progress
Rockleaze, Downleaze and Circular Road	Consultation and TRO for additional parking restrictions	£3,000.00	No progress
Stoke Lane Parking Review	Parking review along Stoke Lane and at either end. Shop-keepers to be involved	£3,867.17	£1,000 also allocated in 2011/12. Records state that £132.83 was spent, leaving £867.17 carried forward to current year. These 2 allocations need to be clarified
Eastfield Road	Design consultation for footways improvement	£3,000.00	
Henbury Road, pavement parking opposite No 20	steel demarcation studs to be installed to assist accurate parking	£1,000.00	
Southmead Road	feasibility study for crossing. £ matched with NP4	£1,000.00	

No Carriageway Surface Dressing projects yet completed.

No Footway Maintenance projects yet completed.